

## ANTICIPATED PROCUREMENT SCHEDULE (November 2023) ALTERNATIVE WATER SOURCE PROGRAM - COMMISSION PROJECTS ONLY

Anticipated Bid Advertisement

Anticipated Construction Start (CIP #1 Only)

			Important Dates 2024 2025 2026 2027 2028 2029 2030																							
Work Package ID	Project Name	Description	2024         2025         2026         2027         2028         2029         2030           Q1   Q2   Q3   Q4         Q1   Q2   Q3   Q4   Q1   Q3   Q4														<b>Additional Notes</b>									
			Q1 (	Q2 Q3	Q4	Q1	Q2 Q	3 Q4	4 Q1	L Q2	Q3	Q4	Q1 Q	2 Q	3 Q4	Q1	Q2 Q	3 Q4	Q1	Q2 Q	3 Q4	1 Q1	Q2	Q3	Q4	
WSP-01-01	Tunnel Extension (CMAR)	520 ft. of 10-foot diameter rock tunnel and shafts																								
WSP-01-02	Suction Well (CMAR)	4 MG below grade water storage facility and restoration improvements																								
WSP-01-03	LS-HS Pump Station (CMAR)	55 MGD Low and High Service Pump Stations																								
WSP-02-01	Finished Water Transmission Main - Segment A	approximately 4.5 miles of 66" diameter water transmission main																								
WSP-02-02	Finished Water Transmission Main - Segment B	approximately 5 miles of 66" diameter water transmission main																								
WSP-02-03	Finished Water Transmission Main - Segment C	approximately 7 miles of 66" diameter water transmission main																								
WSP-02-04	Finished Water Transmission Main - Segment D	approximately 7 miles of 66" diameter water transmission main																								
WSP-02-05	Finished Water Transmission Main - Segment E	approximately 7.5 miles of 60"-66" diameter, water transmission main																								
WSP-02-06	Finished Water Transmission Main - Segment F	approximately 4 miles of 60" diameter water transmission main																								
WSP-03-01	Intermediate Pump Station and Storage Facility	55 MGD Booster Pump Station and 1.5 MG Standpipe																								
WSP-04-01	Intermediate Standpipe 2 and Pump Station	4 MG Standpipe and 4 MGD Auxiliary Pump Station																								
WSP-05-01	Fiber and Network Installation	Fiber optic/Cellular backbone for transmission system SCADA																								
WSP-05-02	SCADA Programming/Integration	SCADA Programming and Integration for regional system controls																								
WSP-05-03	Video Surveillance	Installation of video surveillance systems at facilities																								
WSP-05-04	Security System	Installation of security systems at facilities																								
WSP-06-01	Regional Transmission Main - Segment A	4.5 miles of 16"-20" diameter water transmission main																								
WSP-06-02	Regional Transmission Main - Segment B	3.5 miles of 20"-36" diameter water transmission main																								
WSP-06-03	Regional Transmission Main - Segment C	4.0 miles of 42"-48" diameter water transmission main																								



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				2024		2025			2	026		2	2027			2028			2029			203	0	Additional Notes
			Q1 (	Q2 Q3	Q4	Q1  Q2	2 Q3	Q4 C	Q1 Q2	Q3	Q4 Q	(1 Q2	2 Q3	Q4 C	Q1 C	Q2 Q3	Q4	Q1	Q2 Q3	Q4	Q1	Q2  C	(3 Q4	
AWSP-06-04	Regional Transmission Main - Segment D	5.0 miles of 24"-36" diameter water transmission main																						
AWSP-06-05	Regional Transmission Main - Segment E	9.75 miles of 16"-24" diameter water transmission main																						
AWSP-06-06	Water Delivery Structures - 1	Four water delivery structures and yard piping, no MEP																						
AWSP-06-07	Water Delivery Structures - 2	Four water delivery structures and yard piping, no MEP																						
AWSP-06-08	Water Delivery Structures - 3	Three water delivery structures and yard piping w/ MEP for 06-06, 06-08																						
AWSP-06-09	Water Delivery Structures - 4	Two water delivery structures and yard piping w/ MEP for 06-07, 06-09																						
AWSP-07-01	Cal-Sag Crossing	500 to 600 feet of 66-inch diameter transmission main in tunnel																						
AWSP-07-02	Des Plaines River Crossing	4500 to 5000 feet of 66-inch diameter transmission main in tunnel																						